

The Board of Water and Sewer Commissioner of the City of Saraland  
 Schedule of 2019 Project Expenditures

<b>Water System Projects</b>	<b>Cost</b>
Extend 460-foot of 6-inch water main and 1 fire hydrant on Pierce Street to connect 7 new homes	\$ 10,142.00
Install new digital scale at Well #2	\$ 2,308.78
Construct a slab and roof for generator at Well #2	Completed in house with labor and equipment
Extension of water on Highway 158 to Saraland city limits	\$ 425,472.00
<b>Total</b>	<b>\$ 437,922.78</b>
<b>Sewer System Projects</b>	
Wastewater Treatment Plant Operation Training	\$ 8,420.00
Extend 6-inch gravity sewer on Pierce Street to connect 7 new homes	Completed in house with labor and equipment
Install new impeller kit on Scott Station Lift Station	\$ 5,229.64
Install remote communications on 5 lift stations	\$ 12,858.80
Install new pump and adapter at Selena Drive Lift Station	\$ 6,188.65
Replace lights with LED at Sewer Plant	\$ 9,210.00
New roof at the lab WWTF	\$ 6,500.00
Repaired sewer and manhole at the end of Frances Street	\$ 7,609.43
Replacement of headworks platform	\$ 9,210.77
Transducer at Edgefield Lift Station	\$ 1,113.00
Extension of sewer on 158 to Saraland city limits	\$ 425,472.00
<b>Total</b>	<b>\$ 559,172.29</b>

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<b>Water System Projects</b>	<b>Cost</b>
Extension of Water Line on US 43 (to Sawmill Drive)	\$ 123,711.00
Replaced Pump on Well #2	\$ 49,500.00
<b>Total</b>	<b>\$ 173,211.00</b>
<b>Sewer System Projects</b>	
Shelton Beach Estates - Cured in Place Pipe (CDBG)	\$ 154,443.00
Deer Run and Forest Avenue Lift Station Generators (HMGP)	\$ 67,601.00
Celeste Road Lift Station Generator (HMGP)	\$ 37,140.00
New pump at Sewer Plant for Biosolids	\$ 39,932.00
Installation of SCADA system at WWTF	\$ 22,790.40
Sanitary Sewer Collection System Master Plan (Volkert)	\$ 220,000.00
<b>Total</b>	<b>\$ 541,906.40</b>

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 Schedule of 2021 Project Expenditures

<b>Water System Projects</b>	
Boring Under Shelton Beach Road (water and sewer)	\$ 9,000.00
<b>Total</b>	<b>\$ 9,000.00</b>
<b>Sewer System Projects</b>	
Rehab of manholes at WWTF	\$ 73,200.00
Generators for three Lift Stations (Hurricane Zeta)	\$100,000
Shelton Beach Estates - Cured in Place Pipe Phase 2 (CDBG)	\$250,000
Sanitary Sewer Collectin System Master Plan (Volkert)	ongoing
<b>Total</b>	<b>\$ 423,200.00</b>